Lake Don Pedro Community Services District

Regular Meeting of May 16, 2016

AGENDA SUPPORTING DATA

TO: LDPCSD Board of Directors

FROM: Peter J. Kampa, General Manager

SUBJECT: Agenda Item 5b. – 5/16/2016 Board Meeting

5. DISCUSSION AND ACTION ITEMS:

b. Review of the existing Capital Improvement Project list created in 2010, provide project status updates and discuss direction for update of the Plan

STAFF RECOMMENDATION:

No specific staff recommendation is provided at this time

DISCUSSION:

Included herein is the last capital improvement plan developed by the District. There is no evidence that this plan was ever adopted by the Board. Staff will review the items in the plan one by one for understanding and input by the Board. Staff is in the process of developing an updated, comprehensive Capital Improvement Plan for Board consideration this summer.

FINANCIAL IMPACT:

This item is a status update report only and no additional actions or expenditures are necessary for this review item.